

CLERK'S OFFICE

APPROVED

4-12-11

Date: _____

Submitted by: Chair of the Assembly at the
Request of the Mayor
Prepared by: Maintenance & Operations
For Reading: March 29, 2011

**ANCHORAGE, ALASKA
AR No. 2011-89**

1 A RESOLUTION APPROPRIATING A THREE HUNDRED FORTY THOUSAND DOLLAR
2 (\$340,000) CONTRIBUTION FROM THE PUBLIC WORKS DEPARTMENT, MAINTENANCE AND
3 OPERATIONS DIVISION AREAWIDE SERVICE AREA FUND (101) APPROVED IN THE 2011
4 GENERAL GOVERNMENT OPERATING BUDGET TO THE AREAWIDE SERVICE AREA
5 CAPITAL IMPROVEMENT FUND (401) TO ESTABLISH A CAPITAL RESERVE FUND FOR
6 FUTURE ROOF REPAIRS AT THE GEORGE M. SULLIVAN ARENA, ANCHORAGE MUSEUM AT
7 RASMUSON CENTER, AND Z. J. LOUSSAC LIBRARY.

8
9
10 **WHEREAS**, the Public Works Department, Maintenance and Operations Division is responsible
11 for maintenance, preservation and safe operation of Municipal facilities; and

12
13 **WHEREAS**, Proposition 1, Facility Repair and Capital Improvement Bonds, approved by the
14 voters in the April, 2009 general election included a provision to establish a capital reserve fund
15 up to \$340,000. This capital reserve fund is intended for future roof repairs to the George M.
16 Sullivan Arena, Anchorage Museum at Rasmuson Center, and Z. J. Loussac Library; and

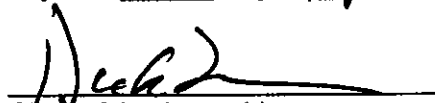
17
18 **WHEREAS**, Three Hundred Forty Thousand Dollars (\$340,000) has been approved as a
19 contribution from the Public Works Department, Maintenance and Operations Division
20 Areawide Fund (101) in the 2011 General Operating Budget to the Areawide Service Area
21 Capital Improvement Fund (401) to establish a capital reserve fund for future roof repairs at
22 the George M. Sullivan Arena, Anchorage Museum at Rasmuson Center, and Z. J. Loussac
23 Library; now therefore,

24
25 **THE ANCHORAGE ASSEMBLY RESOLVES:**


26
27 **Section 1.** The sum of Three Hundred Forty Thousand Dollars (\$340,000) of Public Works
28 Department, Maintenance and Operations Division Areawide Fund (101) approved in the 2011
29 General Government Operating Budget is hereby appropriated as a contribution to the Areawide
30 Service Area Capital Improvement Fund (401) to establish a capital reserve fund for future roof
31 repairs at the George M. Sullivan Arena, Anchorage Museum at Rasmuson Center, and Z. J.
32 Loussac Library.

33
34 **Section 2.** This resolution shall be effective immediately upon passage and approval by the
35 Assembly.

36
37 PASSED AND APPROVED by the Anchorage Assembly this 12th day of April,
38 2011.


Chair of the Assembly

39
40
41
42
43 ATTEST:

44
45 
46 _____
47 Municipal Clerk

48
49
50 **Department of Appropriation:**
51 Public Works Department
52 \$340,000



MUNICIPALITY OF ANCHORAGE

ASSEMBLY MEMORANDUM

No. AM 192-2011

Meeting Date: March 29, 2011

1 **FROM: MAYOR**

2
3 **SUBJECT: A RESOLUTION APPROPRIATING A THREE HUNDRED FORTY**
4 **THOUSAND DOLLAR (\$340,000) CONTRIBUTION FROM THE**
5 **PUBLIC WORKS DEPARTMENT, MAINTENANCE AND**
6 **OPERATIONS DIVISION AREAWIDE SERVICE AREA FUND (101)**
7 **APPROVED IN THE 2011 GENERAL GOVERNMENT OPERATING**
8 **BUDGET TO THE AREAWIDE SERVICE AREA CAPITAL**
9 **IMPROVEMENT FUND (401) TO ESTABLISH A CAPITAL**
10 **RESERVE FUND FOR FUTURE ROOF REPAIRS AT THE GEORGE**
11 **M. SULLIVAN ARENA, ANCHORAGE MUSEUM AT RASMUSON**
12 **CENTER, AND Z. J. LOUSSAC LIBRARY.**

13
14
15 The attached Resolution appropriates a \$340,000 contribution from the Public
16 Works Department, Maintenance and Operations Division Areawide Service Area
17 Fund (101) approved in the 2011 General Government Operating Budget to the
18 Areawide Service Area Capital Improvement Fund (401) to establish a capital
19 reserve fund for future roof repairs at the George M. Sullivan Arena, Anchorage
20 Museum at Rasmuson Center, and Z. J. Loussac Library.

21
22
23 Proposition 1, Facility Repair and Capital Improvement Bonds, approved by the
24 voters in the April, 2009 general election included a provision to establish a capital
25 reserve fund intended for future roof repairs to George M. Sullivan Arena,
26 Anchorage Museum at Rasmuson Center, and Z. J. Loussac Library. The annual
27 operating and maintenance costs for the Facility Repair and Capital Improvement
28 Bonds included an amount up to \$340,000 for the capital reserve. The annual
29 installment of the capital reserve contribution has been established in the Approved
30 2011 General Operating Budget and is ready for appropriation to the capital fund.

31
32
33 The accounting detail is as follows:

34
35

<u>REVENUE</u>	<u>NAME</u>	<u>AMOUNT</u>
401.1632.9601.BP2011	Contributions From Other Funds	\$ 340,000

36
37
38

<u>EXPENDITURES</u>	<u>NAME</u>	<u>AMOUNT</u>
401.1632.3601.BP2011	Repairs and Maintenance Contracted	\$ 340,000

39
40
41
42
43
44

1 THE ADMINISTRATION RECOMMENDS APPROVAL OF THE RESOLUTION
2 APPROPRIATING A THREE HUNDRED FORTY THOUSAND DOLLAR
3 (\$340,000) CONTRIBUTION FROM THE PUBLIC WORKS DEPARTMENT,
4 MAINTENANCE AND OPERATIONS DIVISION AREAWIDE SERVICE AREA
5 FUND (101) APPROVED IN THE 2011 GENERAL GOVERNMENT OPERATING
6 BUDGET TO THE AREAWIDE CAPITAL IMPROVEMENT FUND (401) TO
7 ESTABLISH A CAPITAL RESERVE FUND FOR FUTURE ROOF REPAIRS AT
8 THE GEORGE M. SULLIVAN ARENA, ANCHORAGE MUSEUM AT RASMUSON
9 CENTER, AND Z. J. LOUSSAC LIBRARY.

10
11
12 Prepared by: Alan Czajkowski, Deputy Director
13 Maintenance and Operations
14 Approved by: Ron Thompson, P.E., Public Works Director
15 Fund Certification: Lucinda Mahoney, CFO
16 101.1634.3901.BP2011 \$340,000
17 (BP2011 Operating Budget)
18 Concur: George J. Vakalis, Municipal Manager
19 Respectfully submitted: Daniel A. Sullivan, Mayor
20
21
22
23
24
25
26
27
28
29
30
31
32
33
34
35
36
37
38
39
40
41
42
43
44

Content ID: 009947

Type: AR_FundsApprop - Funds Approp Resolution

A RESOLUTION APPROPRIATING A THREE HUNDRED FORTY THOUSAND DOLLAR (\$340,000) CONTRIBUTION FROM THE PUBLIC WORKS DEPARTMENT, MAINTENANCE AND OPERATIONS DIVISION AREAWIDE SERVICE AREA FUND (101) APPROVED IN THE 2011 GENERAL GOVERNMENT

Title: OPERATING BUDGET TO THE AREAWIDE SERVICE AREA CAPITAL IMPROVEMENT FUND (401) TO ESTABLISH A CAPITAL RESERVE FUND FOR FUTURE ROOF REPAIRS AT THE GEORGE M. SULLIVAN ARENA, ANCHORAGE MUSEUM AT RASMUSON CENTER, AND Z. J. LOUSSAC LIBRARY.

Author: williamstd

Initiating Dept: Maint_Op

Date Prepared: 2/24/11 10:43 AM

Director Name: Alan J. Czajkowski

Assembly Meeting Date: 3/29/11

Date:

Public Hearing Date: 4/12/11

Date:

Workflow Name	Action Date	Action	User	Security Group	Content ID
Clerk_Admin_SubWorkflow	3/18/11 10:07 AM	Exit	Joy Maglaqui	Public	009947
MuniManager_SubWorkflow	3/18/11 10:07 AM	Approve	Joy Maglaqui	Public	009947
Finance_SubWorkflow	3/3/11 6:41 PM	Approve	Lucinda Mahoney	Public	009947
OMB_SubWorkflow	3/1/11 11:59 AM	Approve	Cheryl Frasca	Public	009947
Public_Works_SubWorkflow	2/28/11 3:23 PM	Approve	Ron Thompson	Public	009947
Maint_Op_SubWorkflow	2/25/11 8:22 AM	Approve	Alan Czajkowski	Public	009947
FundsAppropWorkflow	2/24/11 6:51 PM	Checkin	Terese Williams	Public	009947